

Proposed Budget for 2011 Zambia's Scholarship Fund

Director of Adopted schools/college sponsorship	
Currently: Haswell Chibalanga	1,600,000 Kw/month \$4,175
Director of Finance	
Currently: Fridah Mulenga	350,000 Kw/month \$915
Director of High school sponsorships	
Currently: Tobias Mangani	850,000 Kw/month \$2,350
Sponsorship for High Schools:	
See the 2011 High Schools, Fees and number of students for detail	\$35,580
Sponsorship for College (Note: if a school can help more students than the number shown with the money they receive then that is good, but the amount paid per school must NOT exceed the budgeted amount!)	
Kasama Teachers college:	
9 first year students @750,000 per term x 3 terms =	20,250,000 kw/year
9 second year @750,000 for 2 terms and 300,000 for 3 rd term =	16,200,000 kw/year
Total Kasama:	36,450,000 kw/year \$7,925
Mansa Teachers college:	
13 total students @900,000 per term x 3 terms =	35,100,000 kw/year \$7,630
Malcom Moffit teachers coliege:	
8 total students @770,000 per term x 3 terms =	18,480,000 kw/year \$4,020
Adopt a school program:	\$72,625
Internet use: 270,000kw/month x 12 months =	3,240,000kw/year \$705
Fuel and upkeep for Vehicle: 460,000kw/month =	5,520,000kw/year \$1,200
Stamps and envelopes: 200,000kw/month =	2,400,000kw/year \$520
Cell Phone Costs: 340,000kw/month =	4,080,000kw/year \$885
2011 Total in USD	\$138,530

All expenses must stay within the monthly amounts in Kwacha shown above!

All other unforeseen costs must be passed by the President and staff in the USA
(Based on the rate of 4,600kw=1usd)