

Zambia's Scholarship Fund's Annual Report

Mission Statement: The Zambia's Scholarship Fund provides a unique full circle program that offers educational opportunities to Zambian citizens living in the poorest province of Zambia.

- **We provide a monthly salary for Zambian teachers to teach in poor, rural community schools.**
- **We provide scholarships for needy high school and college students in the Northern Province.**
- **We provide equipment for entrepreneurial students and adults in the Northern Province.**
- **We provide much needed teaching materials, books, treadle sewing machines, wood working tools, auto mechanic, and welding tools to trade schools & high schools in N. P.**

Zambia's Scholarship Fund's accomplishments and goals year to date

Year	Accomplishments	Goals
2000	10 one-year college scholarships.	Rather than general donations, focus on yearly sponsors.
2001	50 one-year college scholarships.	Provide scholarships to students at 3 all-girls high schools.
2002	80 one-year college scholarships. 30 one-year high school scholarships.	Visit Zambia once a year to check on students.
2003	100 one-year college scholarships. 60 one-year high school scholarships.	Provide scholarships to boys who want to attend high school.
2004	120 one-year college scholarships. 80 one-year high school scholarships.	Create an <i>Adopt a School</i> program, which offers jobs to teachers in rural community schools.
2005	80 one-year college scholarships. 90 one-year high school scholarships. 1 adopted school (Chabala village).	Increase the <i>Adopt a School</i> program. Ship a 40' container of used textbooks to all schools on the program.
2006	76 one-year college scholarships. 131 one-year high school scholarships. 20 Adopted <i>elementary schools</i> . Sent one 40' container of used textbooks	Increase current programs.
2007	121 college scholarships. 213 high school scholarships. 45 adopted schools. Sent one 40' container of supplies to Zambia.	Donate one computer to each school in our program Ten high schools and three teacher's colleges. Increase current programs.
2008	104 college scholarships. 185 high school scholarships. 50 adopted schools. 2 40' containers of books, supplies, 13 computers monitors, printers, and software.	Check on computers, books and supplies. Increase current program. Purchase a used vehicle to deliver supplies to schools. Hire 2 employees in Zambia. Set up an office in Kasama.
2009	110 college scholarships. 164 high school scholarships. 60 adopted schools. Sent one 40' container of supplies. Purchased a used Toyota Land Cruiser.	Set up an office in Kasama. Increase adopted schools. Take all board members to Zambia to visit all sponsored schools.

2010	75 college scholarships. 229 high school scholarships. 67 adopted schools. Visited all schools & districts on program. Delivered 20 chalkboards. Delivered 62 Bicycles	Purchase Bicycles for all our adopted schools. Support a trade school Cut back on College scholarships to add more adopted schools. Open 3 new branches of ZSF California, Washington DC and South Carolina. Send two containers of supplies
2011	70 adopted schools. 75 college teaching scholarships 4 trade school students. 2 university scholarships 230 high school scholarships Sent one container of books Opened up 3 new branches	Provide first aid kits, hygiene kits, chalkboards, mattresses, etc. for our "Adopt a School teaches". Send one 40' container of supplies and one container of books. Open a branch outside the USA Add a high school for handicapped students Open a trade school & give micro loans to students who have entrepreneur ideas
2012	70 adopted Schools 70 college scholarships 4 trade school graduates 2 University graduates 228 high school students Sent 2 containers of books and teaching supplies Broke ground for trade school	Purchase a vehicle Build a trade school in Kasama Began a micro loan program Get volunteers to give ideas and supplies to the new trade skills school in Kasama
2013	70 adopted Schools 70 college scholarships 228 high school students Purchased a 13 seat Toyota land cruiser Volunteers began teaching classes at the trade school	Raise enough money to purchase treadle sewing machines, wood working tool sets, and computers for our high schools Visit all schools on our program twice a year Purchase the Trade school from Joann Start a micro loan program Cut back two districts who will not pay their teachers on time Cut back 3 high schools and two colleges located to far away to monitor students
2014	56 college students 180 high school students 50 adopted schools Visited all schools in February and in October Purchased and delivered sewing machines, sets of wood working tools, computers and new mattresses	Help more high school students Keep volunteers from USA and UK going to Zambia to teach trade skills Give graduated students vocational skills equipment Help high schools rebuild falling down structures Rebuild structures and buildings that are falling down at high schools
2015	60 College students 185 high school students 50 adopted schools rebuilt kasama girls high school dorm roof purchased a new kitchen for Cheleshe Chipela school for handicapped	Help more high school students get a job Keep volunteers from USA and UK going to Zambia Began the new trade school

Roaster of Current Board members:

Peggy Rogers President, James (Jim) Boud Vice President, Barbara Sims Secretary, Ann Belk Treasurer, Yuliya Love Lynch, Trista Andersen, and Sandy Jensen voting board members

Total money raised in 2014 200,981
Total spent on helping Zambia 164,413
Total spent on 3 employees in Zambia (no one in the USA are paid) 16,364
Total spent on fund raising 226

Zambia's Scholarship Fund Budget 2015

Employees (3 at 2500kw. per month each)	16,364
300 per month will go into a savings account to be used as pension	
Sponsorship of High Schools	
Kasama Girls K2, 550 \$411 per student X 20 students	8,220
Mungwi tech K2, 250 \$362. 9 X 18 students	6,516
Chileshe Chepela Special School K2, 080 \$335.5 X 15 students	5,025
Ituna Secondary school K990 \$159.6 X 20 Students	3,180
Kasama Boys Secondary School K750 \$ 120.9 X 20 Students	2,400
Katibunga Secondary school K750 \$120. 9 X 20 Students	2,400
Mbusa secondary school K175 or \$28 X 6 Students	168
Total for High Schools	27,909
Sponsorship of Colleges:	
Kasama College of Education	
Fisrt year : K2500 \$397 per Term. 3 terms per year or 1,191 per year	
Second and Third Year :K2100 per term.	
Total (Same as last year)	17,345
Northern College of Education	
First year students: K2135 per Term	
Second year Students: K2001 per Term.	
Total add northern and Mansa together from last years budget	13,527
Private school students (Brad)	1,259
Adopt a School (45 schools X 800kw. Per Month)	78,545
Internet on phone (63x3x12)	412
Stamps and envelopes	364
Cell phones (1700 x 3)	927
Office Supplies (300/ mo.)	655
Electricity (100/mo.)	218
Travel to Katibunga	909
New vocational equipment for entrepreneurial	
Based on the following costs:	
1. Metal tea pot K 85 \$ 14	2. Metal cups K 10 \$ 2
3. Two Burner stove K 200 \$ 32	4. Pots (between) K 35 to K 150 \$ 8 to \$ 24
5. Pans K 30 to K 100 \$ 5 to \$ 16	6. Tool pouch K 150 \$ 24
7. Measuring tape K 20 \$ 3	8. Carpenter's pencil K 5 \$ 0.8
9. Utility knife K 10 \$ 1.6	10. levels K 20 \$ 3
11. Hammer K 15 to K 45 \$ 2 to \$ 7	12. Desk top computers K 2000 \$ 323
13. Laptop K K 2 500 \$ 403	14. 25 kilogram floor K 130 \$ 21
15. Cooking oil (750 ml) K 10 \$ 2	16. welding torch \$210.00

17. Treadle sewing machine \$ 120.00	
Total	20,000
Computers for the schools that did not get treadle sewing machines	
Three schools, 15 computers, \$145 each	6,525
School repair program	
Start with the 3 highest priorities (students health may be in danger)	30,000
Total for the year (not including costs for Land Cruiser)	214, 959