

Zambia's Scholarship Fund's 2017 Annual Report

Mission Statement: The Zambia's Scholarship Fund provides a unique full circle program that offers educational opportunities 4 ways to Zambian citizens living in the poorest province of Zambia.

- We provide a monthly salary for Zambian elementary school teachers to teach in poor, rural community schools.
- We provide scholarships for needy high school and 3-year teachers college students in the Northern Province.
- We provide equipment for entrepreneurial-minded (graduated) students in the Northern Province.
- We provide much needed teaching materials, books, treadle sewing machines, wood working tools, auto mechanic and welding tools to trade schools & high schools in N. P.

Zambia's Scholarship Fund's accomplishments and goals year to date

| Year | Accomplishments | Goals |
|------|--|---|
| 2000 | 10 one-year college scholarships. | Rather than general donations, focus on yearly sponsors. |
| 2001 | 50 one-year college scholarships. | Provide scholarships to students at 3 all-girls high schools. |
| 2002 | 80 one-year college scholarships. 30 one-year high school scholarships. | Visit Zambia once a year to check on students. |
| 2003 | 100 one-year college scholarships. 60 one-year high school scholarships. | Provide scholarships to boys who want to attend high school. |
| 2004 | 120 one-year college scholarships. 80 one-year high school scholarships. | Create an <i>Adopt a School</i> program, which offers jobs to teachers in rural community schools. |
| 2005 | 80 one-year college scholarships. 90 one-year high school scholarships. 1 adopted school (Chabala village). | Increase the <i>Adopt a School</i> program. Ship a 40' container of used textbooks to all schools on the program. |
| 2006 | 76 one-year college scholarships. 131 one-year high school scholarships. 20 Adopted <i>elementary schools</i> . Sent one 40' container of used textbooks | Increase current programs. |
| 2007 | 121 college scholarships. 213 high school scholarships. 45 adopted schools. Sent one 40' container of supplies to Zambia. | Donate one computer to each school in our program Ten high schools and three teacher's colleges. Increase current programs. |
| 2008 | 104 college scholarships. 185 high school scholarships. 50 adopted schools. 2 40' containers of books, supplies, 13 computers monitors, printers, and software. | Check on computers, books and supplies. Increase current program. Purchase a used vehicle to deliver supplies to schools. Hire 2 employees in Zambia. Set up an office in Kasama. |
| 2009 | 110 college scholarships. 164 high school scholarships. 60 adopted schools. Sent one 40' container of supplies. Purchased a used Toyota Land Cruiser. | Set up an office in Kasama. Increase adopted schools. Take all board members to Zambia to visit all sponsored schools. |

| | | |
|------|--|--|
| 2010 | <p>75 college scholarships. 229 high school scholarships. 67 adopted schools. Visited all schools & districts on program. Delivered 20 chalkboards. Delivered 62 Bicycles</p> | <p>Purchase Bicycles for all our adopted schools. Support a trade school Cut back on College scholarships to add more adopted schools. Open 3 new branches of ZSF California, Washington DC and South Carolina. Send two containers of supplies</p> |
| 2011 | <p>70 adopted schools. 75 college teaching scholarships 4 trade school students. 2 university scholarships 230 high school scholarships Sent one container of books Opened up 3 new branches</p> | <p>Provide first aid kits, hygiene kits, chalkboards, mattresses, etc. for our "Adopt a School teaches". Send one 40' container of supplies and one container of books. Open a branch outside the USA Add a high school for handicapped students Open a trade school & give micro loans to students who have entrepreneur ideas</p> |
| 2012 | <p>70 adopted Schools 70 college scholarships 4 trade school graduates 2 University graduates 228 high school students Sent 2 containers of books and teaching supplies Broke ground for trade school</p> | <p>Purchase a vehicle Build a trade school in Kasama Began a micro loan program Get volunteers to give ideas and supplies to the new trade skills school in Kasama</p> |
| | <p>70 adopted Schools 70 college scholarships 228 high school students Purchased a 13 seat Toyota land cruiser Volunteers began teaching classes at the trade school</p> | <p>Raise enough money to purchase treadle sewing machines, wood working tool sets, and computers for our high schools Visit all schools on our program twice a year Purchase the Trade school from Joann Start a micro loan program Cut back two districts who will not pay their teachers on time Cut back 3 high schools and two colleges located to far away to monitor students</p> |
| 2014 | <p>56 college students 180 high school students 50 adopted schools Visited all schools in February and in October Purchased and delivered sewing machines, sets of wood working tools, computers and new mattresses</p> | <p>Help more high school students Keep volunteers from USA and UK going to Zambia to teach trade skills Give graduated students vocational skills equipment Help high schools rebuild falling down structures Rebuild structures and buildings that are falling down at high schools</p> |
| 2015 | <p>60 College students 175 high school students 45 adopted schools helped 55 entrepreneurs start a job rebuilt kasama girls high school dorm roof purchased a new kitchen for Cheleshe Chipela school for handicapped provided one hundred used computers to our schools</p> | <p>Help more high school students get a job Keep volunteers from USA and UK going to Zambia Began phase two of the micro finance program</p> |
| 2016 | <p>155 high schools students 85 college students 50 adopted elementary schools 3 university scholarships</p> | <p>Began working with Local tradesmen and trade schools where our high school students who do not qualify for college can attend and learn a trade Help build Chishimba secondary day school located in the bush giving village children a chance to go to high school</p> |

Roaster of Current Board members and volunteers:

Peggy Rogers President, James (Jim) Boud Vice President, Barbara Sims Secretary, Sandy Jensen Treasurer, Yuliya Love Lynch micro finance director, Renee Query school co-coordinator and Teri Jensen adopt a school assistant (acting voting members)

| | |
|---|------------------------------------|
| Cam Hess and Maggie Skorinski | Adopt a school reps |
| Susan Brockbank and Liz Scrizen | Katabunga school rep |
| Terri and AJ Roth | Mungwi Tech high rep |
| Denise Anger and Rosemary Jensen | Cheleshe Chipela school rep |
| Renee Query and Susan Lowe | Kasama girls High rep |
| Bari Olsen and Joseph Hawks | Kasama Boys High rep |
| Rachael Jensen and Jacob McLaws | Mulobola Jr. High rep |
| Sandy Jensen | Isoka High school |
| Denis Sheifield | Accountant |
| Mat Regan | Auditor |
| Trista Andersen | Newsletter |

ZAMBIA'S SCHOLARSHIP FUND 2017 BUDGET (Exchange 1USD=10Kw)

EMPLOYEES:

| | | |
|--|----------|----------|
| K4800/month = K4560/month for each employee and K240/month which is each employees 5% contribution to be sent to NAPSA | K115,200 | \$11,520 |
| ZSF 5% contribution to be sent to NAPSA of K240/month x 2 = | K5,760 | \$576 |

HIGH SCHOOLS

| | | | |
|--------------|------------------------|----------------|--------------|
| Kasama Girls | K2700 X 20 students | K 54,000 | \$5,400 |
| Mungwi Tech | K2700 X 20 students | K 54,000 | \$5,400 |
| Chileshe | K2550 X 20 students | K 51,000 | \$5,100 |
| Ituna | K900 X 20 students | K 18,000 | \$1,800 |
| Kasama Boys | K705 X 20 students | K 14,100 | \$1,410 |
| Katibunga | K1050 X 20 students | K 21,000 | \$2,100 |
| Mulobola | K200 X 20 students | <u>K 4,000</u> | <u>\$400</u> |
| | Total for High Schools | K 216,100 | \$21,610 |

COLLEGES

| | | | |
|------------------------------------|---------------------|-----------------|----------------|
| Kasama College of Education | | | |
| 1st Year | K8490 X 12 students | K 101,880 | \$10,188 |
| 2 nd Year | K6490 X 10 students | K 64,900 | \$6,490 |
| 3 rd Year | K6490 X 10 students | <u>K 64,900</u> | <u>\$6,490</u> |
| | Total Kasama | K 231,680 | \$23,168 |

| | | | |
|--------------------------------------|----------------------|-----------------|----------------|
| Northern College of Education | | | |
| 2 nd Year | K6,000 X 10 students | K 60,000 | \$6,000 |
| 3 rd Year | K6,000 X 10 students | <u>K 60,000</u> | <u>\$6,000</u> |
| | Total Northern | K 120,000 | \$12,000 |

| | | | |
|---------------------------------------|--------------------|-----------------|----------------|
| St Mary's College of education | | | |
| 1 st Year | K9600 X 7 students | K 67,200 | \$6,720 |
| 2 nd Year | K9600 X 5 students | <u>K 48,000</u> | <u>\$4,800</u> |
| | Total St. Mary's | K 115,200 | \$11,520 |

Trinity College of Education

| | | | | |
|----------------------|--------------------|------------------|------------------|-----------------|
| 1 st year | K7500 X 7 students | | K 52,500 | \$5,250 |
| 2 nd Year | K7500 X 5 students | | <u>K 37,500</u> | <u>\$3,750</u> |
| | | Total Trinity | K 90,000 | \$9,000 |
| | | Total 4 Colleges | K 556,880 | \$55,688 |

ALL OTHER SPECIAL CASE STUDENTS

| | | | | |
|--------------------------|----|--|-----------|----------|
| Total number of students | 21 | | K 167,140 | \$16,714 |
|--------------------------|----|--|-----------|----------|

ADOPT A SCHOOL PROGRAM

| | | | | |
|---|--|--|-----------|----------|
| 45 Schools x K1200per teacher per month | | | K 648,000 | \$64,800 |
|---|--|--|-----------|----------|

MICRO FINANCE PROGRAM PHASE TWO

| | | | | |
|--|--|--|-----------|----------|
| 55 recipients average cost K3000 - K5000 | | | K 200,000 | \$20,000 |
|--|--|--|-----------|----------|

OTHER EXPENSES

| | | | | |
|--|---------------------|----------------------|----------|---------|
| Internet | K100/month x 2 x 12 | | K 2400 | \$240 |
| Cell Phones | K2200/year x 2 | | K 4400 | \$440 |
| Office Supplies: stamps, envelopes, etc. | | | K 6600 | \$660 |
| Electricity | K150/mo. X 12 | | K 1800 | \$180 |
| Travel to Katibunga | K700/month x 12 | | K 8400 | \$840 |
| Fuel for travel to schools | | | K 12000 | \$1,200 |
| | | Total Other Expenses | K 35,600 | \$3,560 |

| | | | | |
|--------------------------|--|--|--------------------|------------------|
| 2017 Total Budget | | | K 1,944,680 | \$194,468 |
|--------------------------|--|--|--------------------|------------------|